

Heartland Presbytery

OPERATING BUDGET*

BUSINESS AFFAIRS

\$83,650.00

COMMITTEE ON MINISTRY

\$9,000.00

COUNCIL

\$6,300.00

COMMITTEE ON REPRESENTATION

\$100.00

COMMITTEE ON PREPARATION FOR MINISTRY

\$6,350.00

COMMITTEE ON NOMINATIONS

\$100.00

PERSONNEL

\$338,317.56

PER CAPITA FORWARDED

\$203,242.98

ALLOWANCE UNPAID PER CAPITA

\$48,975.63

*An itemized budget is available at
www.heartlandpby.org or by calling the Presbytery office

TOTAL OPERATING BUDGET: \$696,036.17

Funded from Per Capita apportionment

In Heartland Presbytery, the ecclesiastical committees--those mandated by the *Book of Order* (G9.0902) are funded wholly or in part by the Operating Budget (also called the Per Capita Budget).

These committees: **Committee on Ministry; Committee on Representation; Committee on Preparation for Ministry; and, Committee on Nominations** are charged with doing the business of the Church including candidate examinations and evaluations as well as putting forward lay and clergy members to serve on committees and divisions within the Presbytery and higher bodies.

In addition the **Business Affairs and Presbytery Council** (including the **Permanent Judicial Commission**) are funded by the Operating Budget. These entities support the maintenance, oversight and administration of the Presbytery.

The largest part of Operating Budget is **Personnel**. The Presbytery staff (including the Executive Presbyter, Stated Clerk, Financial Administrator and their support staff) are not only the faces of Heartland Presbytery to many in the community, but important resources within the denomination and to our ecumenical partners in ministry. The staff works to provide programming, support and administrative services to congregations, pastors, the community and the wider Church.

The **Per Capita Forwarded** represents collected per capita owed by the Presbytery (*Book of Order* G-9.0404d) to higher governing bodies within the denomination. The **Allowance Unpaid Per Capita** is per capita owed to higher governing bodies which has not been collected from individual congregations.

Who pays per capita, and how much?

Congregations (through their sessions) pay an annual amount of money per church member — per capita apportionment — to the Presbytery.

The per capita amount requested from a congregation is a combined total of requests from the presbytery, the synod and the General Assembly — based on their operating budgets for the coming year(s).

Heartland Presbytery: \$21.94

Synod of Mid America: \$2.91 per member

General Assembly: \$6.15

Total Per Capita Assessment: \$31.00

Information on the Synod's Operating budget can be found at: www.synodma.org

Information on the General Assembly's budget can be found at: www.pcusa.org/financials.