

MISSION BUDGET*

Heartland Presbytery

**Congregational Development
and Redevelopment: \$93,300.00**

**Congregational Ministries:
\$5,250.00**

**Church Order and Listening
\$200.00**

**Committee on Preparation for
Ministry:
\$14,000.00**

**Heartland Presbyterian Center:
\$60,000.00**

**Harold Thomas Center:
\$59,300.00**

**Linwood Area Ministry Place:
\$4050.00**

**Mission Outreach and Social
Justice:
\$27,000.00**

**Personnel:
\$196,448.00**

**Urban Ministry Network:
\$96,500.00**

**Stewardship and Mission
Interpretation:
\$3,2000.00**

**Worship and Fellowship:
\$1,000.00**

**Shared Mission Forwarded:
\$279,842.00**

Total Mission Budget: \$840,090.00

The Mission Budget allows Heartland Presbytery to continue the funding of Mission projects and programs within Heartland Presbytery's boundaries and beyond.

Your gifts to the Basic Mission Support of the Presbyterian Church (USA) reach out to those who are lost, oppressed, hungry, homeless, abused or have fallen through the cracks of life and are ignored by others. They promote the work and proclaim the good news of Jesus Christ.

It is this budget that allows Heartland Presbytery to respond to our community with outreach and evangelism, doing the work of the Church to those in need and the un-churched.

Congregation Ministries will continue its work to provide programming to our congregations--especially programming to Youth ministries through support of the PC(USA) Youth Triennium.

Harold Thomas Center and LAMP are a physical reminder of the Presbytery's commitment to our neighbors in urban Kansas City. Heartland is one of just a few Presbyteries that has continued to be intentional in its urban presence.

Heartland Presbytery Center continues to be a vital resource to congregations and the community, providing meeting and retreat space and engaging children and adults in worship, education and mission opportunities in its summer camps and year round activities.

Congregational Development and Redevelopment will be able to continue to support New Church development while it continues its work aiding existing congregations with redevelopment efforts.

The **Mission Outreach and Social Justice Division** provides funding for the St. Joseph Interfaith community, community mission work and our brothers and sisters in Guatemala through the International Partnership.

The **Presbyterian Urban Network Ministry** provides much needed support and programming to the congregations doing ministry and outreach in urban areas.

Worship and Fellowship plans and implements worship at each meeting of Heartland Presbytery.

Stewardship and Mission Interpretation Division provides resources and materials for congregational stewardship campaigns and necessary communication and interpretation of Heartland's budget needs and mission plans.

Mission Personnel includes salaries and compensation for staff members directly involved in doing the mission of Heartland Presbytery including the Associate Executive Presbyter, Community Outreach Coordinator and their mission support personnel.

Shared Mission Forwarded: As a part of a connectional church, Heartland Presbytery forwards pledged mission support to the larger church bodies—Synod of Mid America and General Assembly.

*An itemized budget is available at www.heartlandpby.org or by calling the Presbytery office at 316.924.1730