

PRESBYTERIAN WOMEN IN HEARTLAND PRESBYTERY
2012 Operating Budget

	2012 <u>Budget</u>
RECEIPTS	
Operating Budget Fees	3,000
Pledges-Mission Giving	6,000
TOTAL RECEIPTS	9,000
DISBURSEMENTS	
Administration	100
Postage	250
Search Committee	20
Mission Interpretation	30
Mileage	100
Horizon's	500
Newsletter	200
Synod PW Contingency Fees	1,500
Spring Gathering	500
Fall Gathering	500
KS-CWU	100
MO-CWU	100
Presbyterian Children's Services	100
Churchwide Gathering	400
PW Leadership Training	100
Miscellaneous	100
Global Exchange	500
USA Mission Experience	300
Maya Quiche Partnership	500
Local Mission	1,000
Global Mission	1,000
Synod PW Mission	500
TOTAL EXPENSES	8,400